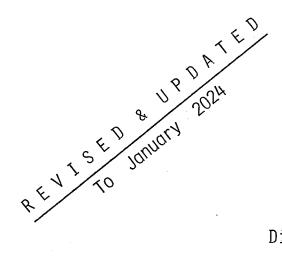
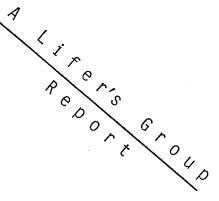
MASSACHUSETTS DEPARTMENT OF CORRECTION COST PER PRISONER & INSTITUTION, 2020-2024: A Profligate Misuse of Resources





Prepared by Dirk Greineder

September 2024

Lifer's Group Inc. MCI-Norfolk P.O. Box 43 Norfolk, MA 02056

Assist |

Advocate |

Inform

MA-DOC PRISON AVERAGE DAILY POPULATIONS & ANNUAL COSTS BY PRISONER & INSTITUTION (2010 to 2024)
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PFR1GOM # \$ 100 50 211 226 232 243 -144 -375 BSH StP \$128,915 \$141,745 \$171,561 \$276,791 \$310,666 \$330,667 \$331,731 \$140,276 +\$221,8 \$441,58 \$452,8 \$444,58 \$452,8 \$453,8 \$56,8		AR:	2010,	2014	2016	2018	2020	2021	2022	2023	CHANG	
BSH Med 1/P \$128,915 \$141,745 \$171,561 \$270,791 \$310,686 \$338,867 \$331,731 \$340,276 +\$211,361 +164z Med TAS \$549,9 M \$44,5 M \$553,4 M \$651,6 M \$77.0 M \$822,8 M +552,8 M +665 LSH \$57 \$225,187 \$229,074 \$523,704 \$523,707 \$533,1211 \$435,157 \$522,011 \$57,422 \$4535,6254 \$422,4 M +553 MAD 154 168 182 170 74 88 75 64 -90 -952 MAC \$79 \$64,907 \$170,252 \$76,819 \$234,668 \$318,509 \$391,565 \$467,552 +\$10,84 +194,84 <	PR1	====										#=====
Med TAS 549.9 M 544.5 M 553.4 M 565.6 M 577.6 M 572.0 M 582.7 M +532.8 M +662 LSH ADP 29 25 28 28 19 17 17 16 -13 -436 Med XS 556.8 M \$7.4 M \$7.9 M \$50.0 M \$56.3 M \$7.4 M \$8.9 M +52.4 M +532.4 M	BSH											•
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	Med			-							+\$211,361	+164%
LSH 5/7 \$236,167 \$295,004 \$233,749 \$320,007 \$331,211 \$436,157 \$523,011 \$572,423 *\$336,236 +1426 TAS \$56.8 M \$7.4 M \$7.9 M \$9.0 M \$6.5 M \$7.4 M \$8.9 M \$9.2 M *\$2.4 M *535 MASACS/P \$55,907 \$70,953 \$67,252 \$76,819 \$224,668 \$318,509 \$391,365 \$467,582 *\$401,675 *105 MT TAS \$10.1 M \$11.9 M \$12,2 M \$13.1 M \$17.4 M \$28.0 M \$28.6 M \$29.9 M *\$19.8 M *1968 TA \$50.1 M \$31.9 M \$12,2 M \$13.1 M \$17.4 M \$28.0 M \$28.6 M \$29.9 M *\$19.8 M *1968 MT ADP 623 \$56 \$23 \$70 \$25 \$570 \$52 \$357 \$56 \$00 -1.23 -205 Med \$7\$ \$48,533 \$57,525 \$64,390 \$71,528 \$484,559 \$90,20 \$99,745 \$104,734 *55,981 +1165 TAS \$50.1 M \$31.8 M \$33.7 M \$40.8 M \$40.6 M \$46.7 M \$49.9 M \$55.5 \$467,582 *\$401,675 *106,94 HT 64 \$79 \$41,279 \$45,475 \$51,387 \$72,940 \$89,423 \$125,174 \$153,785 \$1393,183 *\$156,004 *368 MT 75 \$41,279 \$45,475 \$51,387 \$72,940 \$89,423 \$125,174 \$153,785 \$1393,183 *\$156,004 *368 MT 75 \$41,279 \$45,475 \$51,851 \$71,775 \$81,941 \$94,202 \$111,807 *104 *68 *456 MT TA\$ \$56.6 M \$7.5 M \$6.6 M \$8.3 M \$9.0 M \$10.4 M \$9.1 M \$11.6 M *55.0 M *76 S/P \$34,454 \$439,314 \$52,216 \$51,851 \$17,175 \$81,914 \$94,202 \$111,807 *1,755 \$423,21 H *136 MT 55 \$65.6 M \$7.5 M \$6.6 M \$8.3 M \$9.0 M \$10.4 M \$9.1 M \$11.6 M *55.0 M *76 MT 75 \$52.5 M \$209 \$42,71 \$45,533 \$60,404 \$64,111 \$17,124 \$176,376 \$81,440 *\$15.3 M *\$44.9 M *47g COP 271 267 215 189 157 195 186 107,725 \$1425,876 \$147,297 *\$107,473 *2705 MT 75 \$52.5 M \$54.8 M \$42.5 M \$46.7 M \$32.2 M \$14.6 M \$15.3 M *\$44.9 M *47g MT 75 \$50,949 \$60,118 \$72,004 \$99,853 \$162,200 \$235,196 \$227,903 \$19,89,21 *\$147,972 *\$107,473 *2705 Med 7A\$ \$53,924 \$44,51 \$3 \$4.6,7 M \$32.2 M \$13.1 M \$50.5 M \$60.3 M *43.8 M *77 MA DP 1483 1434 1462 1422 1187 805 770 812 *671 *452.0 *443,234 +1138 MA DP 1483 1434 1462 1422 1187 805 770 812 *63.0 *432.8 +1434 MAP 1445 1434 1462 1422 1187 805 770 812 *63.0 *432.8 +1434 MAP 1445 1434 1462 1422 1187 805 770 812 *63.0 *432.8 +1434 MAP 1445 1434 1462 1422 1187 805 770 812 *63.0 *432.8 +1434 MAP 1445 1434 1462 1422 1187 805 770 812 *63.0 *432.0 *443,234 +1438 MAP 1445 143.5 146.9 \$49,55 \$453,55							~ ~ ~ ~ ~ ~ ~ ~					+66%
Med Xi Size Xi Xi <th< td=""><td>I SH</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	I SH											
ADP 154 168 182 170 74 88 73 64 -90 -587 MIn ASAC P 565,907 \$70,953 \$67,252 \$76,819 \$\$234,656 \$518,509 \$\$31,365 \$\$467,582 \$\$401,677 \$610 TAS 501.1 M \$11.9 M \$13.1 M \$17.4 \$\$28.0 \$\$28.6.0 \$\$28.6.0 \$\$28.6.0 \$\$28.6.0 \$\$28.6.0 \$\$28.6.0 \$\$22.6.0 \$\$22.8 \$\$10.0 \$\$11.4 \$\$15.0 \$\$12.2 \$\$12.2 \$\$12.2 \$\$14.1373 \$\$10.2 \$\$10.4 \$\$13.7 \$\$10.4 \$\$12.2 \$12.2 <td></td>												
MASAC //P \$65,907 \$70,953 \$67,252 \$76,819 \$223,668 \$318,509 \$331,365 \$467,582 +\$401,675 +6105 TAS \$10.1 \$11.2 M \$12.2 M \$17.4 \$12.8.0 M \$28.6 M \$28.9 M \$191.8 H \$196.8 H \$196.8 \$196.8 \$18,509 \$20 \$50 \$50 \$123 \$200 \$200 \$500,550 \$590,745 \$104,334 +\$55,981 \$11.6 \$133,77 \$102 \$64 \$73 \$103,755 \$193,183 \$156,5004 \$600 \$60 \$67 \$14 \$137,104 \$65,3 \$57,1M \$50,64 \$60,404 \$60,411 \$71,574 \$133,765 \$193,183 \$156,5004 \$600 \$60,404 \$60,411 \$71,775 \$13,914 \$93,914 \$52,21 \$14,579 \$104 \$80,423 \$11,775 \$13,914 \$14,40 \$13,204 \$14,40 \$15,30 \$17,775 \$19,914 \$10,41 \$19,146 \$15,30 \$17,718 \$10,11 \$11,616 \$15,30 \$17,718 \$19,91 \$16,80					ے سے عدیر سیا سے سے عدد 14							
MIN TA\$ \$10.1 M \$11.2 M \$12.2 M \$17.4 M \$28.6 M \$29.9 M \$19.8 M \$1968 MTC ADP 623 556 523 570 552 553 556 500 -123 -208 Med TA\$ 530.1 M \$33.7 Y	MASA	ADP										-
TAS S10.1 M S11.2 M S12.2 M <td>Min</td> <td></td> <td>-</td> <td></td> <td>-</td> <td>\$76,819</td> <td>\$234,668</td> <td>\$318,509</td> <td>\$391,365</td> <td>\$467,582</td> <td>+\$401,675</td> <td>+610%</td>	Min		-		-	\$76,819	\$234 , 668	\$318,509	\$391 , 365	\$467,582	+\$401,675	+610%
MTC Med S/P \$48,353 \$57,255 \$64,390 \$71,528 \$84,559 \$90,250 \$99,745 \$104,334 +\$55,981 +1165 BPRC ADP 191 170 137 102 64 73 41 37 -154 -814 -814 -154 -815 -154 -815 -154 -816 -816 -849,94 552,5 N 552,2 N +522,1 H +74 -7154 -815 -7154 -154 -815 -716 -866 -868 73 104 -863 N -866 -468 -46			~~ <u>~</u> ~							\$29.9 M	+\$19.8 M	+196%
Ned S/P 548,353 57,255 564,390 S17,528 584,559 590,245 5104,334 +555,581 +162,211 BPRC DP 191 170 137 102 64 73 41 37 -154 -617,4 MIn S/P 541,279 543,475 551,381 S72,940 S89,423 S125,174 S133,785 S13,887 S72,940 S89,423 S125,174 S13,785 S13,887 S72,940 S89,423 S125,174 S13,785 S13,887 S72,940 S89,423 S125,174 S13,785 S13,887 S10,44 S13,785 S13,887 S12,940 S89,143 S12,714 S13,785 S13,848 -636 -6457 MIn S72,54 S6,6 S33,704 S10,44 S11,46 S11,46 S11,46 S13,57 S14,44 S11,46 S13,57 S14,46 S13,57 S14,44 S14,57 S14,46 S13,57 S14,44 S14,57 S14,57 S14,57 S14,57 S14,57 S14,57<	MTC		-									-20%
TAS S30.1 M S31.8 M S40.8 M S40.7 M S45.9 M S52.2 M S22.2 M <td></td> <td></td> <td>\$48,353</td> <td></td> <td></td> <td></td> <td>\$84,559</td> <td></td> <td>\$99,745</td> <td>\$104,334</td> <td>+\$55,981</td> <td>+116%</td>			\$48 , 353				\$84,559		\$99,745	\$104,334	+\$55,981	+116%
BPRC Min fs/P \$41,279 \$45,475 \$51,387 \$72,940 \$89,423 \$125,174 \$153,785 \$193,183 +\$156,904 +\$362, +\$36,6 Min TAS \$7.7 M \$7.7 M \$7.7 M \$7.7 M \$7.7 M \$5.7 M \$9.1 M \$6.5 M \$7.1 M -50.8 M -104 PC \$79 \$34,454 \$39,314 \$52,216 \$51,851 \$71,775 \$81,914 \$94,202 \$111,807 +\$77,353 +\$22,737 MIn TAS \$6.6 M \$7.5 M \$6.6 M \$8.3 M \$9.0 M \$10.4 M \$91.1 M \$11.6 M +\$52.0 M +76g NECC ADP \$38,209 \$42,371 \$145,583 \$60,404 \$64,171 \$71,224 \$78,378 \$81,440 +\$43,231 11138 TAS \$10.4 M \$11.4 M \$10.1 M \$15.2 M \$147,297 +\$107,473 +\$27,607 SOR \$39,824 \$46,800 \$631 \$52.5 M \$54.8 M \$42,2 M \$447g ADP	====	\$			\$33.7 M	==========	\$46.7 M	<u>\$49.9 M</u>	\$53.5 M	\$52.2 M	+\$22.1 M	+74%
Min X/P \$41,279 \$45,475 \$51,387 \$72,940 \$89,423 \$122,174 \$153,785 \$193,183 +\$156,904 +568 CA AVP 192 192 122 127 160 126 127 97 104 -88 -45g MIN S5.7 M \$9.1 M \$94,202 \$111,6 M +\$77,353 +225g MIN TAS \$6.6 M \$7.5 M \$6.6 M \$82,216 \$51,851 \$71,775 \$81,914 \$94,202 \$111,6 M +\$77,353 +225g NECC ADP 271 267 215 189 157 195 166 188 -83 -31g NECC ADP 271 267 215 189 177 215 189 144 +\$43,231 +113g MIN TAS \$10.4 M \$11.4 M \$10.1 M \$13.9 M \$11.4 M +\$43,231 +13g Mod TAS \$252.5 M \$46,703 \$75.2 M	BPRC	ADP	191	170	137	102	64	73	41	37	-154	-81%
TAS \$7.9 M \$7.0 M \$7.2 M \$7.0 M \$7.0 M \$7.0 M <td></td> <td>\$/P</td> <td>\$41,279</td> <td>\$45,475</td> <td>\$51,387</td> <td>\$72,940</td> <td>\$89,423</td> <td>\$125,174</td> <td>\$153,785</td> <td>\$193,183</td> <td>+\$156,904</td> <td>+368%</td>		\$/P	\$41,279	\$45 , 475	\$51 , 387	\$72 , 940	\$89,423	\$125,174	\$153, 785	\$193,183	+\$156,904	+368%
PCC In x/P s34,454 s39,314 s52,216 s51,851 s71,775 s81,914 s94,202 s111,807 +s77,353 +225 NECC ADP 271 267 215 189 157 195 186 188 -83 -31g NECC ADP 271 267 215 189 157 195 186 188 -83 -31g NECC MDP 1318 1168 657 631 558 502 401 382 -936 -71g Med x52.5 x54,46,803 s64,703 x73,980 \$51,518 107,725 \$125,876 \$147,977 +2005 +472 Med x52.5 x54.48 \$42,50 \$46,703 \$73,980 \$53,158 107,725 \$125,876 \$147,297 +107,473 +210g +473 +472 ADP 668 656 512 445 193 170 191 205 -463 -696g		TA\$	\$7.9 M	\$7.7 M	\$7.0 M	\$7.4 M	\$5.7 M	\$9 .1 M	\$6.3 M	\$7.1 M	-\$0.8 M	-10%
MIn S/P S34, 454 S39, 14 S52, 216 S51, 851 S17, 775 S81, 914 S94, 202 S111, 807 +S77, 573 +2258 NECC ADP 271 267 215 189 157 195 186 188 -83 -318 NECC S/P S38, 209 S42, 371 S45, 353 S60, 404 S64, 171 S71, 242 S78, 378 S81, 440 +\$43, 231 +1138 MIn TAS S10.4 M S11.5 M \$146, 570 S17, 598 S02 401 582 -936 -718 Mod X/P S39, 824 \$46, 890 \$64, 703 \$73, 980 \$93, 518 \$107, 725 \$125, 876 \$147, 297 +\$107, 473 +2708 ADP 668 636 512 445 193 170 191 205 -463 -698 ADP 1483 1434 1450 1326 1226 5235, 195 \$127, 503 \$198, 921 \$1417, 775 \$184, 502 <	PCC	ADP	192	192	127	160	126		97	104	-88	-46%
TAS So.6 M \$7.5 M \$6.6 M \$8.3 M \$9.0 M \$10.4 M \$9.1 M \$11.6 M +\$5.0 M +762 NECC ADP 271 267 215 189 157 195 186 188 -83 -31g NECC ADP 338,209 \$42,371 \$45,383 \$60,404 \$64,171 \$71,242 \$78,378 \$81,440 +\$45,231 \$14,49 +\$43,231 \$14,49 +\$43,231 \$14,49 +\$43,231 \$14,69 \$15,5 M \$56,3 M \$14,79 \$27,935 \$81,440 +\$45,231 \$14,79 \$10,772 \$125,876 \$147,297 \$\$10,773 \$27,97 \$\$10,7473 \$270g Med XP \$50,949 \$60,118 \$72,004 \$89,853 \$162,260 \$227,503 \$198,921 \$11,17,972 \$290g Med TAS \$34,00 \$38,2 M \$36,59 M \$40,0 M \$31,3 M \$40,0 M \$43,87 M \$424g Med TAS \$34,00 M \$38,20 M \$56,57 M		\$/P	\$34,454	\$39 , 314	\$52,216	\$51,851	\$71,775	\$81,914	\$94,202	\$111,807	+\$77,353	+225%
NECC \$/P \$38,209 \$42,371 \$45,383 \$60,404 \$64,171 \$71,242 \$78,378 \$81,440 +\$43,231 +113,7 TAS \$10,4 M \$11.3 M \$9.8 M \$11.4 M \$10.1 M \$13.9 M \$14.6 M \$15.3 M +\$44.9 M +44.7g CON ADP 1318 1168 657 631 558 502 401 382 -936 -717 Med X52.5 M \$54.8 M \$42.5 M \$46.703 \$52.2 M \$54.1 M \$50.5 M \$56.3 M +\$13.8 M +72 TAS \$52.5 M \$54.8 M \$42.5 M \$46.7 M \$52.2 M \$54.1 M \$50.5 M \$56.3 M +\$13.8 M +72 RAP \$50.949 \$60,118 \$72,004 \$89,853 \$162,260 \$227,503 \$198,921 +\$147,972 +290.7 NOR \$51.4 1450 1326 1260 1149 1160 1161 -329 -227 NOR \$57.2 M \$53.5 402 \$43,760 </td <td>·</td> <td>TA\$</td> <td>\$6.6 M</td> <td>\$7.5 M</td> <td>\$6.6 M</td> <td>\$8.3 M</td> <td>\$9.0 M</td> <td>\$10.4 M</td> <td>\$9.1 M</td> <td>\$11.6 M</td> <td>+\$5.0 M</td> <td>+76%</td>	·	TA\$	\$6.6 M	\$7.5 M	\$6.6 M	\$8.3 M	\$9.0 M	\$10.4 M	\$9.1 M	\$11.6 M	+\$5.0 M	+76%
MIn TAS \$7P, 358,209 \$42,371 \$45,383 \$60,404 \$64,171 \$77,242 \$78,378 \$81,440 +\$43,231 +113g CON ADP 1318 1168 657 631 558 502 401 582 -936 -717 Med X/P \$52,5 M \$54,8 M \$42,5 M \$46,7 M \$52,2 M \$54,1 M \$50,5 M \$56,3 M +\$3,8 M +7g ADP 668 636 512 445 193 170 191 205 -463 -69g Ked 7A \$52,4 M \$34,0 M \$31,2 M \$40,0 M \$31,3 M \$40,0 M \$43,5 M \$40,7 Y +20g Med TAS \$54,0 M \$38,2 M \$36,9 M \$40,0 M \$31,3 M \$40,0 M \$43,5 M \$40,8 M +\$6,8 M +20g Noc \$52,1 M \$32,700 \$51,811 \$61,241 \$67,302 \$70,091 \$78,230 +\$43,234 +124g Med TAS \$52,4 M \$57,2 M \$67,702 \$170 \$12 -671 -45g </td <td>MECO</td> <td>ADP</td> <td>271</td> <td>267</td> <td>215</td> <td>189</td> <td>157</td> <td>195</td> <td>186</td> <td>188</td> <td>-83</td> <td>-31%</td>	MECO	ADP	271	267	215	189	157	195	186	188	-83	-31%
IAS Stort M St		\$ / P	\$38,209	\$42,371	\$45,383	\$60,404	\$64,171	\$71,242	\$78,378	\$81,440	+\$43,231	+113%
CON ADP 1318 1168 657 631 558 502 401 382 -936 -71% Med X/P \$39,824 \$46,890 \$64,703 \$73,980 \$93,518 \$107,725 \$125,876 \$147,297 +\$107,473 +270% Med TA\$ \$52.5 M \$54.8 M \$42.5 M \$46.7 M \$52.2 M \$54.1 M \$50.5 M \$56.3 M +\$3.8 M +7% FRA \$57.994 \$60,118 \$72,004 \$89,853 \$162,260 \$2235,196 \$227,503 \$198,921 +\$147,972 +290% Med TA\$ \$34.0 M \$32.6 M \$40.0 M \$31.3 M \$40.0 M \$43.5 M \$40.8 M +\$6.8 M +20% NOR \$DP 1490 1437 1450 1326 1260 1149 1160 1161 -329 -22% Med TA\$ \$52.1 M \$57.2 M \$63.5 M \$67.7 M \$77.3 M \$81.3 M \$90.8 M +\$38.7 M +74% <		TA\$	\$10.4 M	\$11.3 M	\$9.8 M	\$11.4 M	\$10.1 M	\$13.9 M	\$14. 6 M	\$15.3 M	+\$4.9 M	+47%
Med TA\$ \$\$79, \$24 \$46, 890 \$\$6, 7, 05 \$\$79, 980 \$\$95, 518 \$\$107, 725 \$\$129, 876 \$\$147, 297 \$\$107, 475 \$\$20, 775 ADP 668 636 512 445 193 170 191 205 -463 -698 Med TA\$ \$\$25,25 M \$\$60,118 \$72,004 \$\$89,853 \$\$162,260 \$\$235,196 \$\$227,503 \$198,921 +\$147,972 +2908 Med TA\$ \$\$34.0 M \$\$38.2 M \$\$36.9 M \$40.0 M \$\$31.3 M \$40.0 M \$\$43.5 M \$40.8 M +\$6.8 M +208 NoR ADP 1490 1457 1450 1326 1260 1149 1160 1161 -329 -228 Med TA\$ \$52.1 M \$57.2 M \$63.5 M \$68.7 M \$77.2 M \$77.0 91 \$78.230 +\$43,234 +128 Med TA\$ \$52.5 M \$63.5 M \$66.7 M \$77.2 M \$77.0 812 -671 -455 SHR ADP 1485 1452 1452 1427 1453 +492		ADP	1318	1168	657	631	558	502	401	382	-936	-71%
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		\$/P	\$39,824	\$46,890	\$64,703	\$73,980	\$93,518	\$107 , 725	\$125,876	\$147,297	+\$107,473	+270%
FRA \$/P \$50,949 \$60,118 \$72,004 \$89,853 \$162,260 \$225,196 \$227,503 \$198,921 +\$147,972 +290\$ Med TA\$ \$34.0 M \$38.2 M \$36.9 M \$40.0 M \$31.3 M \$40.0 M \$43.5 M \$40.8 M +\$6.8 M +20\$ NOR \$/P \$34,996 \$39,829 \$43,760 \$51,811 \$61,241 \$67,302 \$70,091 \$78,230 +\$43,234 +124\$ Med TA\$ \$52.1 M \$57.2 M \$63.5 M \$68.7 M \$77.2 M \$77.3 M \$81.3 M \$90.8 M +\$38.7 M +74\$ SHIR ADP 1483 1442 1422 1187 \$805 770 812 -671 -45\$ Med TA\$ \$52.5 M \$58.3 M \$63.4 M \$59.4 M \$57.0 M \$77.4 M \$78.3 M +\$25.8 M +49\$ NCC1 ADP 967 877 953 956 895 742 688 704 -263 -27\$ Med TA\$ \$40.0 M \$42.1 M \$46.9 M \$51.7 M	Med	TA\$	\$52.5 M	\$54.8 M	\$42.5 M	\$ 46.7 M	\$52.2 M	\$54 .1 M	\$50.5 M	\$56.3 M	+\$3.8 M	+7%
Med S/P \$50,949 \$60,118 \$72,004 \$89,853 \$162,260 \$2235,196 \$227,503 \$198,921 +\$147,972 +290g NOR \$34.0 M \$38.2 M \$36.9 M \$40.0 M \$31.3 M \$40.0 M \$43.5 M \$40.8 M +\$147,972 +290g NOR \$JP \$1490 1437 1450 1326 1260 1149 1160 1161 -329 -22g Med TA\$ \$52.1 M \$57.2 M \$63.5 M \$68.7 M \$77.2 M \$77.3 M \$81.3 M \$90.8 M +\$33.7 M +74g SHIR ADP 1483 1442 1422 1187 805 770 812 -671 -45g Med TA\$ \$52.5 M \$58.3 M \$63.4 M \$69.8 \$69.4 M \$57.0 M \$77.4 M \$78.3 M +\$25.8 M +49g NCCI \$/P \$41,363 \$48,019 \$49,239 \$54,073 \$64,548 \$73,085 \$92,306 \$89,499 +\$48,136 +116g Med TA\$ \$40.0 M \$42.1 M \$46.9 M		ADP	668	636	512	445	193	170	191	205	-463	-69%
Med TA\$ \$34.0 M \$38.2 M \$36.9 M \$40.0 M \$31.3 M \$40.0 M \$43.5 M \$40.8 M +\$6.8 M +20g NOR ADP 1490 1437 1450 1326 1260 1149 1160 1161 -329 -22g Med X \$52.1 M \$57.2 M \$63.5 M \$68.7 M \$77.3 M \$81.3 M \$90.8 M +\$43.234 +124g TA\$ \$52.1 M \$57.2 M \$63.5 M \$68.7 M \$77.3 M \$81.3 M \$90.8 M +\$43.234 +124g Med TA\$ \$52.1 M \$57.2 M \$63.5 M \$68.7 M \$77.3 M \$81.3 M \$90.8 M +\$43.234 +124g Med TA\$ \$52.5 M \$58.5 M \$63.4 M \$59.8 (60 \$70.749 \$100.470 \$96.372 +\$60.970 +172g Med TA\$ \$40.0 M \$42.1 M \$46.9 M \$51.7 M \$57.8 M \$54.2 M \$63.0 M +22.0 M +58g OCCC \$/P		\$/P	\$50,949	\$60,118	\$72,004	\$89,853	\$162,260	\$235,196	\$227,503	\$198,921	+\$147,972	+290%
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Abbreviations: ADP=average daily population; \$/P=cost/prisoner/yr; TA\$=total annual cost/institution; M=Million\$; LWOP=LifeWithoutParole; Med, Min & Max=Medium, Minimum & Maximum security; BSH=Bridgewater State Hosp; LSH=Lemuel Shattuck Hosp; MASAC=MA Alcohol+Substance Abuse Center; MTC=MA Treatment

Center(sex offender); BPRC=Boston Pre-Release Center; PCC=Pondville Corr Center; NECC=NorthEast Corr Center; CON=MCI-Concord; FRA=MCI-Framingham; NOR=MCI-Norfolk; SHIR=MCI-Shirley; NCCI=North Central Corr Center (Gardner); OCCC=Old Colony Corr Center; CJ=MCI-Cedar Junction (Walpole); SBCC=Souza Baranowski Corr Center. **REVISED & UPDATED** to January 2024



MASSACHUSETTS DEPARIMENT OF CORRECTION COSTS PER PRISONER & INSTITUTION, 2010-2024: A Profligate Misuse of Resources

Dirk Greineder For Lifer's Group Inc., September 2024 P.O. Box 43, Norfolk, MA 02056 accessible at www.realcostofprisons.org/writing

DATA

The TABLE lists costs per prisoner per year (\$/P) and the total annual cost (TA\$)for 15 institutions in the Massachusetts Department of Correction (MA-DOC) that were operative during 2010 through 2023 (1). The data are grouped into five categories, Specialty and Minimum, Medium and Maximum Security and Fiscal Year.

BRIDGEWATER STATE HOSPITAL (BSH)

- · Psychiatric facility run by MA-DOC/Dept of Public Safety (not Dept of HHS)
- Following patient mistreatment scandals, control turned over to Wellpath
- (DOC's for-profit medical care provider) in 2018 Provides mental health care & psychiatric forensic evaluations for prisoners and civil commitments ordered by courts

Very high costs increasing by over 2¹/₂-fold 2010-2023 to \$340,276/person/yr LEMUEL SHATTUCK HOSPITAL (LSH)

- Provides out- and in-patient secondary care to prisoners referred by primary care providers at prisons
- Complex or tertiary care is referred to Boston academic center hospitals
- Utilization at LSH decreased as tertiary-care hospital use has increased
- Costs exploded to fantastic \$572,423/patient/yr for mostly non-complex cases MA ALCOHOL & SUBSTANCE ABUSE CENTER (MASAC)
 - Alcohol and Substance Abuse "patients" are paradoxically incarcerated under MA-DOC control for their medical disabilities
- Persons civilly committed by courts if at risk of harm to self or others ٠
- Costs have surged 7-fold since 2010 to an incredible \$467,582/prisoner/yr
- Outcomes & effectiveness unknown, not routinely studied or published

Marked increase in costs in 2019 after move to Plymouth

MA TREATMENT CENTER (MTC)

- Primary source of sex-offender-treatment (SOT) in MA-DOC houses criminally sentenced and civilly committed prisoners in medium security (2)
- At any one time 300+ of the >1000 criminally sentenced sex offenders rotate through MTC, typically not until last two years of imprisonment (3)
- Civilly committed "sexually dangerous persons" serve indeterminate sentences • 1 here that average more than 3000 days each (4)
- Inconceivably, MA-DOC does not track SOT participation or completion rates (5)
- In 2016 Justice Center reported that 47% of prisoners recommended for SOT never participated in SOT by time of their release (6)

MINIMUM SECURITY PRISONS

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- BPRC, PCC, & NECC utilization rates were high in 2010 (94-100%) but fell to 21%, 57% and 70% of capacity, respectively, by January 1, 2024 (7)
 - OCCC minimum branch housing about 80 prisoners, is closing soon
- Minimums were closed at Plymouth (2016), SHIR (2021), and NCCI (2019)
- South Middlesex (SMCC), a minimum for women was closed in 2021
- Important time in Minumum for prisoners to prepare for re-entry is lost by Minimum closures and low utilization rates 1

MEDIUM SECURITY PRISONS

- Prisoner custody number decreased 46% from 2010 (11,156) to 2024 (5,994) (7)
- On 1/1/2024 utilization rates in medium prisons were: FRA-45%; NOR-86%; SHIR-79%; NCCI-74%; OCCC-60%; CON-65% (4)
- FRA numbers fell sharply 2019-20 by moving pre-trial prisoners to county jails
- NOR has closed >200 beds and has highest occupancy and lowest cost/prisoner
- Baystate & CON once housing 330+ and 1300+ prisoners, closed 2015 and 7/1/2024

Closures much needed as \$/P costs increase as number of prisoners/prison fall

MAXIMUM SECURITY PRISONS

- CJ became Reception Center in 2009, also housing Maximum security prisoners until 2022, then only the solitaries, DDU & BAU, before closing on 6/16/2023
- SBCC became Reception Center in 2022 and now is the only Max security prison
- Newly committed prisoners eligible for Medium mostly transfer within 90 days
- · SBCC also has DDU, BAU & several Mental Health and Residential Treatment Units
- SBCC costs increased sharply in 2021-22, but with CJ closure and addition of 300+ prisoners, \$/P cost fell markedly while TA\$ barely increased in 2023

FISCAL YEAR DATA

- Total annual costs for entire DOC allocated by fiscal year (July 1-June 30).
- Similar data is generally not available by calendar year.

COMMENTARY

Despite the 46% reduction in prisoner numbers 2010 to 2024, most of whom are housed in Mediums, the MA-DOC initially closed only one Medium (Baystate) although four (and now five) Minimums were closed along with reduced utilization of remaining Minimums. Minimums are essential to provide needed step-down periods for prisoners soon to be released but this important transition period has been severely curtailed. CJ (Walpole), an aging Maximum, was belatedly closed after a decade of excess capacity in maximum security. The 1500 maximum beds at SBCC comprise 26% of total criminally sentenced MA-DOC prisoners (5676 on 1/1/2024). The 1012 prisoners now at SBCC equal 18% of total prisoners, an unusually high and unnecessary percentage to be held in maximum security. These data confirm MA-DOC's long-standing policy of overuse of higher than necessary security levels, adding costs while impeding prisoners' preparation for successful re-entry.

Unfortunately, the closures have not proportionately reduced prison staffing which went from a national low of approximately 2 prisoners/staff-FTE in 2014-17 to 1.4 prisoners/staff-FTE in 2023 (8). And, even with these lavish staffing numbers, excessive correctional staff overtime continues to be a steady drain on the DOC budget. Further, as apparent in the table, cost/prisoner escalates sharply when prisoner number/institution fall.

The drastic underutilization of minimum prisons by the MA-DOC will be only marginally alleviated by the recent SJC <u>Mattis</u> decision (9) and ensuing revision of "Restriction Code H" (10) which previously denied access to minimums for prisoners convicted of crimes involving loss of life committed between ages 18-20. To date, only 60 such formerly Life Without Parole (LWOP) prisoners have been reclassified and made eligible for minimum placement. Over a period of years, more than 200 LWOP prisoners will become eligible for parole and access to Minimums.

It is the four "specialty" prisons that appear in most urgent need of reform. BSH, as a psychiatric hospital, must shed its correctional mantle which has been a chronic source of scandal and which adds substantial security costs to those that are normally required by secure medical psychiatric facilities. The nominal transfer of authority to the DOC's medical provider (long a source of scandal themselves) has not allowed this "hospital-prison" to lose its corrections superstructure and associated costs and problems which plague all prison health care. LSH, which provides inpatient care for a small number of relatively uncomplicated patients (emergency and complex cases are referred to area and

academic hospitals) has clearly outlived its usefulness and the long awaited closure needs to become an urgent priority--especially with its inflated exorbitant over 1/2 million dollar cost per patient per year for routine care or for simple warehousing of moribund prisoners who are parked there waiting to die and who should have benefited from compassionate release. With MASAC, however, it is the overall mission which defies understanding. First, the enforced imprisonment of people struggling with substance abuse disability seems totally inappropriate. Second, even more unbelievable is that costs have ballooned to an unimaginable \$467,582/prisoner/yr. There simply must be many better solutions! MTC straddles a complex intersection of psychiatry and criminal justice. While many of these incarcerated individuals are convicted of sex crimes, their often excessive sentences may end with indeterminate, even endless civil confinements (currently for over 100 prisoners) long after they have completed their criminal sentences. These policies need to be re-examined in light of evolving methodology and standards as well as the documented low recidivism rates of sex offenders (11). It would seem obvious that some of the excessive funds currently allocated to this entire "specialty" sector of the MA-DOC should be redirected to explore discovery of other, more appropriate, humane and cost-effective "treatments".

ENDNOTES

- Primary sources for the Table are <u>MA-DOC</u> "Population Trends" reports for the years 2010-2023 published annually by Department of Correction, Milford, MA. Fiscal Year data is from <u>Haas G</u>, "MA-DOC Expenditures and Staffing Levels" for Fiscal Years 2014-2023 (Lifer's Group Inc., Norfolk, MA) and <u>Greineder D</u>, "Continuing Increases of Incarceration Costs in the Massachusetts Department of Correction" (Lifer's Group Inc., Norfolk, MA, April 2024).
- 2. Justice Center, Council On State Governments, "Massachusetts Criminal Justice Review, Working Group Meeting 4 Interim Report" (New York, NY, Council on State Governments, October 2016); <u>Greineder D</u>. "Failure to Rehabilitate: A Systemic Problem in the Massachusetts Department of Correction" (Lifer's Group Inc., Norfolk, MA, June 2017).
- 3. Ibid.
- 4. MA-DOC, "Fact Cards" (MA-DOC, Milford, MA, January 1, 2024).
- 5. MA-DOC, Public records response, February 28, 2024 (MA-DOC, Milford, MA).
- 6. Justice Center, reference 2 above.
- 7. MA-DOC, "Weekly Count Sheet" (MA-DOC, Milford, MA, January 1, 2024).
- 8. Haas G. "MA-DOC Expenditures and Staffing" 2014-2023, reference 1 above.
- 9. Com v Mattis, 493 Mass. 216 (2024) which requires reclassification of LWOP prisoners to LWP if they committed the crime between the ages of 18-20.
- 10. <u>Nelligan A.</u> "Revised Classification Restriction and Standard Operating Procedure", June 3, 2024 Memorandum (MA-DOC, Milford, MA).
- 11. Recidivism rates for sex offenders are lower than for all other offenders except for those convicted of homicide or murder. See Antenangeli L and Durose MR. "Recidivism of Prisoners Released in 24 States in 2008: A 10-Year Follow-Up Period (2008-2018)", NCJ256094, Sept 2021, and Durose MR, Cooper AD, Snyder HN. "Recidivism of Prisoners Released in 30 States in 2005" NCJ244205, April 2014 (both by Bureau of Justice Statistics, Washington, DC).



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To partner with families and other stakeholders to create solutions for sentencing reform, promote meaningful parole opportunities for all lifers, and assist lifers and long-termers to live positive lives both inside and outside of prison

Assist

Improve rehabilitation, self-respect, and the quality of life for all men and women in Massachusetts prisons

Advocate

Coordinate with any organization striving for similar goals in order to provide an effective use of penal and rehabilitative resources

Inform

Operate under sound ethical and democratic principles and share our knowledge with our members and those on the outside on criminal justice and prison reform issues, such as reducing recidivism, improving public safety, and building peaceful and productive relationships with family members, fellow prisoners, supporters, and the community

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